

## Cumulative U.S. Drinking Water SRF Set-Aside for Local Assistance and Other State Programs (1452(k) Activities)

July 1, 1996 through June 30 of Each Year	Millions of Dollars								# of Systems Receiving Assistance for SWP	Number of Acres of Land Acquired for SWP	# of Systems Receiving Loans for Incentive- Based SWP	# of Systems Receiving Tech/Financial Assistance	Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	Loans for SWP Land Acquisition	Loans for Incentive-Based SWP Measures	SWP Area Delineation/ Assessment	Wellhead Protection	Technical or Financial Assistance	Total Expenses/ Commitments	Remaining Amount					
1997	3.87	0.00	0.00	0.00	0.00	0.00	0.00	3.87	0	0	0	0	*
1998	78.56	0.00	0.00	0.71	0.19	0.42	1.32	77.24	0	0	0	682	1.7%
1999	156.16	0.57	0.00	9.00	2.52	2.28	14.37	141.79	2	435	0	1,635	9.2%
2000	189.99	1.28	0.00	24.24	6.36	5.15	37.02	152.96	5	1,380	0	3,013	19.5%
2001	234.75	1.50	0.00	45.52	14.16	9.78	70.96	163.79	7	1,400	0	6,645	30.2%
2002	270.43	2.42	6.14	69.76	26.32	16.39	121.03	149.41	12	1,881	1	9,156	44.8%
2003	293.52	2.46	6.14	88.38	41.03	24.35	162.35	131.17	13	1,997	0	13,978	55.3%
2004	339.78	2.77	8.14	94.70	56.42	34.89	196.91	142.87	14	1,998	1	19,875	58.0%
2005	380.12	3.10	8.14	96.40	72.83	45.41	225.87	154.25	16	2,000	0	25,310	59.4%
2006	415.14	3.10	8.14	98.13	87.64	58.05	255.06	160.09	16	2,000	0	31,687	61.4%
2007	443.96	3.46	8.14	99.84	102.81	74.77	289.02	154.93	17	2,006	0	40,590	65.1%
2008	492.85	4.01	8.14	103.08	117.60	93.55	326.37	166.48	19	2,016	0	50,428	66.2%
2009	536.49	4.59	8.14	108.55	133.75	115.55	370.57	165.92	21	2,082	0	62,852	69.1%
2010	574.78	5.92	8.14	111.44	152.04	140.43	417.96	156.81	23	2,629	0	84,040	72.7%

\* Less than 0.05%

## Annual U.S. Drinking Water SRF Set-Aside for Local Assistance and Other State Programs (1452(k) Activities)

Fiscal Year Ending June 30	Millions of Dollars								# of Systems Receiving Assistance for SWP	Number of Acres of Land Acquired for SWP	# of Systems Receiving Loans for Incentive- Based SWP	# of Systems Receiving Tech/Financial Assistance	Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	Loans for SWP Land Acquisition	Loans for Incentive-Based SWP Measures	SWP Area Delineation/ Assessment	Wellhead Protection	Technical or Financial Assistance	Total Expenses/ Commitments	Remaining Amount					
<b>Total All Years</b>	<b>574.78</b>	<b>5.92</b>	<b>8.14</b>	<b>111.44</b>	<b>152.04</b>	<b>140.43</b>	<b>417.96</b>	<b>156.81</b>	<b>23</b>	<b>2,629</b>	<b>2</b>	<b>84,040</b>	<b>72.7%</b>
1997	3.87	0.00	0.00	0.00	0.00	0.00	0.00	3.87	0	0	0	0	0.0%
1998	74.70	0.00	0.00	0.71	0.19	0.42	1.32	73.38	0	0	0	682	1.8%
1999	77.60	0.57	0.00	8.28	2.33	1.87	13.05	64.54	2	435	0	953	16.8%
2000	33.83	0.71	0.00	15.24	3.84	2.87	22.66	11.17	3	945	0	1,378	67.0%
2001	44.76	0.23	0.00	21.28	7.80	4.63	33.93	10.83	2	20	0	3,632	75.8%
2002	35.68	0.91	6.14	24.25	12.16	6.61	50.07	-14.39	5	481	1	2,511	140.3%
2003	23.09	0.04	0.00	18.62	14.71	7.96	41.33	-18.23	1	116	0	4,822	179.0%
2004	46.26	0.31	2.00	6.32	15.39	10.54	34.56	11.69	1	1	1	5,897	74.7%
2005	40.34	0.34	0.00	1.69	16.40	10.52	28.95	11.38	2	2	0	5,435	71.8%
2006	35.03	0.00	0.00	1.74	14.82	12.64	29.19	5.83	0	0	0	6,377	83.3%
2007	28.81	0.36	0.00	1.71	15.17	16.73	33.97	-5.15	1	6	0	8,903	117.9%
2008	48.89	0.55	0.00	3.24	14.79	18.77	37.35	11.54	2	10	0	9,838	76.4%
2009	43.64	0.58	0.00	5.47	16.15	22.00	44.20	-0.56	2	66	0	12,424	101.3%
2010	38.29	1.33	0.00	2.88	18.29	24.88	47.39	-9.11	2	547	0	21,188	123.8%

\* Less than 0.05%